

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MARCH 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$11,100,525	\$11,261,141	\$1,775,741	\$24,137,407
ADMISSIONS	301,270	348,995	59,119	709,384
WIN PER CAPITA	\$37	\$32	\$30	\$34
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$12	\$12	\$5	\$11
SLOT DROP	\$35,013,153	\$39,226,833	\$5,634,318	\$79,874,304
SLOT COIN IN	\$152,243,407	\$201,771,864	\$28,292,944	\$382,308,215
SLOT REVENUE	\$11,100,525	\$11,218,589	\$1,775,741	\$24,094,855
SLOT REVENUE PERCENTAGE	7.29%	5.56%	6.28%	6.30%
NUMBER OF SLOT MACHINES	1,100	1,200	526	2,826
AVG DAILY WIN PER SLOT MACHINE	\$326	\$302	\$113	\$275
KENO TICKETS WRITTEN	\$0	\$220,785	\$0	\$220,785
KENO REVENUE	\$0	\$42,552	\$0	\$42,552
KENO REVENUE PERCENTAGE	0.00%	19.27%	0.00%	19.27%
TAXES PAID TO CITY	\$55,503	\$56,306	\$8,879	\$120,688
TAXES PAID TO COUNTY	\$55,503	\$56,306	\$8,879	\$120,688
TAXES TO GAMBLER'S TREATMENT	\$33,302	\$33,783	\$5,327	\$72,412
TAX TO ST GEN'L FUND (WAGERING)	\$2,075,797	\$2,105,833	\$332,063	\$4,513,693
TAX TO ST GEN'L FUND (ADMISSION)	\$150,635	\$174,498	\$29,560	\$354,693
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,000	\$18,400
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,551,277	\$3,230,065	\$989,555	\$11,770,897
SLOT REVENUE	\$750,067	\$460,965	\$128,683	\$1,339,715
SLOT REVENUE PERCENTAGE	9.93%	14.27%	13.00%	11.38%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$56,220,473	\$77,145,312	\$12,950,904	\$146,316,689
SLOT REVENUE	\$4,980,232	\$5,439,320	\$1,056,349	\$11,475,901
SLOT REVENUE PERCENTAGE	8.86%	7.05%	8.16%	7.84%
NUMBER OF SLOT MACHINES	620	709	314	1,643
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$62,774,278	\$91,132,242	\$11,555,829	\$165,462,349
SLOT REVENUE	\$4,252,771	\$4,655,303	\$525,769	\$9,433,843
SLOT REVENUE PERCENTAGE	6.77%	5.11%	4.55%	5.70%
NUMBER OF SLOT MACHINES	299	370	167	836
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$19,574,930	\$27,975,995	\$2,796,655	\$50,347,580
SLOT REVENUE	\$825,906	\$629,001	\$64,940	\$1,519,847
SLOT REVENUE PERCENTAGE	4.22%	2.25%	2.32%	3.02%
NUMBER OF SLOT MACHINES	44	40	10	94
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,682,750	\$1,911,750	\$0	\$6,594,500
SLOT REVENUE	\$194,850	(\$1,300)	\$0	\$193,550
SLOT REVENUE PERCENTAGE	4.16%	-0.07%	0.00%	2.94%
NUMBER OF SLOT MACHINES	4	4	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,439,700	\$376,500	\$0	\$1,816,200
SLOT REVENUE	\$96,700	\$35,300	\$0	\$132,000
SLOT REVENUE PERCENTAGE	6.72%	9.38%	0.00%	7.27%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MARCH 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,649,404	\$3,730,639	\$2,864,755	\$2,294,879	\$1,800,573
ADMISSIONS	63,224	98,407	64,557	50,714	62,508
WIN PER CAPITA	\$42	\$38	\$44	\$45	\$29
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$9	\$10	\$5
TABLE DROP	\$2,645,777	\$3,860,916	\$1,989,397	\$2,278,358	\$2,841,223
TABLE REVENUE	\$543,169	\$899,597	\$429,502	\$713,111	\$665,126
TABLE REVENUE PERCENTAGE	20.53%	23.30%	21.59%	31.30%	23.41%
NUMBER OF TABLE GAMES	30	31	24	24	27
AVG DAILY WIN PER TABLE GAME	\$584	\$936	\$577	\$958	\$795
SLOT DROP	\$4,812,752	\$7,530,569	\$5,484,826	\$3,698,166	\$1,754,422
SLOT COIN IN	\$24,618,820	\$40,557,201	\$34,038,000	\$19,058,219	\$13,291,955
SLOT REVENUE	\$2,106,235	\$2,831,042	\$2,435,253	\$1,581,768	\$1,135,447
SLOT REVENUE PERCENTAGE	8.56%	6.98%	7.15%	8.30%	8.54%
NUMBER OF SLOT MACHINES	684	647	456	302	461
AVG DAILY WIN PER MACHINE	\$99	\$141	\$172	\$169	\$79
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0%	0%	0%	0%	0%
TAXES PAID TO CITY	\$13,247	\$18,653	\$14,324	\$11,474	\$9,003
TAXES PAID TO COUNTY	\$13,247	\$18,653	\$14,324	\$11,474	\$9,003
TAXES TO GAMBLER'S TREATMENT	\$7,948	\$11,192	\$8,594	\$6,885	\$5,402
TAX TO ST GEN'L FUND (WAGERING)	\$495,439	\$697,630	\$535,709	\$429,143	\$336,707
TAX TO ST GEN'L FUND (ADMISSION)	\$23,660	\$23,660	\$23,660	\$23,660	\$23,660
MARCH 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,184,439	\$5,597,375	\$6,049,035	\$5,278,884	\$35,449,983
ADMISSIONS	145,017	135,706	192,704	138,721	951,558
WIN PER CAPITA	\$36	\$41	\$31	\$38	\$37
CASINO SQUARE FOOTAGE	20,500	21,337	27,800	23,420	160,298
AVE DAILY WIN PER SQUARE FOOT	\$9	\$8	\$7	\$7	\$7
TABLE DROP	\$4,505,257	\$4,978,324	\$10,656,921	\$9,450,410	\$43,206,583
TABLE REVENUE	\$1,062,962	\$1,067,590	\$2,155,922	\$2,189,467	\$9,726,446
TABLE REVENUE PERCENTAGE	23.59%	21.44%	20.23%	23.17%	22.51%
NUMBER OF TABLE GAMES	39	39	39	51	304
AVG DAILY WIN PER TABLE GAME	\$879	\$883	\$1,783	\$1,385	\$1,032
SLOT DROP	\$10,634,707	\$12,687,515	\$10,550,481	\$10,004,148	\$67,157,586
SLOT COIN IN	\$68,821,585	\$71,187,646	\$57,105,178	\$52,894,054	\$381,572,658
SLOT REVENUE	\$4,121,477	\$4,529,785	\$3,893,113	\$3,081,137	\$25,715,257
SLOT REVENUE PERCENTAGE	5.99%	6.36%	6.82%	5.83%	6.74%
NUMBER OF SLOT MACHINES	623	818	1,012	884	5,887
AVG DAILY WIN PER MACHINE	\$213	\$179	\$124	\$112	\$141
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$59,753	\$59,753
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$8,280	\$8,280
KENO REVENUE PERCENTAGE	0%	0%	0%	13.86%	13.86%
TAXES PAID TO CITY	\$25,922	\$27,987	\$30,245	\$26,394	\$177,250
TAXES PAID TO COUNTY	\$25,922	\$27,987	\$30,245	\$26,394	\$177,250
TAXES TO GAMBLER'S TREATMENT	\$15,553	\$16,792	\$18,147	\$15,837	\$106,350
TAX TO ST GEN'L FUND (WAGERING)	\$969,491	\$1,046,709	\$1,131,170	\$987,152	\$6,629,150
TAX TO ST GEN'L FUND (ADMISSION)	\$23,660	\$23,660	\$23,660	\$23,660	\$212,940

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MARCH 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,701,567	\$2,349,786	\$1,131,980	\$1,540,519	\$1,653,531
TABLE REVENUE	\$318,638	\$512,636	\$167,834	\$492,543	\$363,888
TABLE REVENUE PERCENTAGE	18.73%	21.82%	14.83%	31.97%	22.01%
NUMBER OF TABLE GAMES	19	18	14	15	17
CRAPS					
TABLE DROP	\$468,999	\$873,868	\$421,601	\$579,878	\$577,527
TABLE REVENUE	\$108,779	\$149,871	\$123,723	\$161,191	\$92,163
TABLE REVENUE PERCENTAGE	23.19%	17.15%	29.35%	27.80%	15.96%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$108,870	\$248,683	\$144,471	\$130,183	\$234,441
TABLE REVENUE	\$32,752	\$72,396	\$38,937	\$31,599	\$81,481
TABLE REVENUE PERCENTAGE	30.08%	29.11%	26.95%	24.27%	34.76%
NUMBER OF TABLE GAMES	3	2	2	2	2
CARIBBEAN STUD					
TABLE DROP	\$354,632	\$301,103	\$269,627	\$0	\$343,424
TABLE REVENUE	\$76,809	\$77,219	\$77,290	\$0	\$95,294
TABLE REVENUE PERCENTAGE	21.66%	25.65%	28.67%	0.00%	27.75%
NUMBER OF TABLE GAMES	4	2	2	0	3
BIG SIX					
TABLE DROP	\$11,709	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,191	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	52.87%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
POKER					
TABLE DROP	\$0	\$87,475	\$21,718	\$27,778	\$32,301
TABLE REVENUE	\$0	\$87,475	\$21,718	\$27,778	\$32,301
TABLE REVENUE PERCENTAGE	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	4	5	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MARCH 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,699,932	\$2,972,101	\$6,056,238	\$5,831,304	\$25,936,958
TABLE REVENUE	\$493,776	\$543,913	\$1,135,188	\$1,282,791	\$5,311,207
TABLE REVENUE PERCENTAGE	18.29%	18.30%	18.74%	22.00%	20.48%
NUMBER OF TABLE GAMES	22	22	28	38	193
CRAPS					
TABLE DROP	\$1,063,223	\$1,299,717	\$3,185,163	\$2,535,015	\$11,004,991
TABLE REVENUE	\$241,371	\$275,267	\$576,267	\$513,648	\$2,242,280
TABLE REVENUE PERCENTAGE	22.70%	21.18%	18.09%	20.26%	20.38%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$288,964	\$257,251	\$482,695	\$457,148	\$2,352,706
TABLE REVENUE	\$82,948	\$62,814	\$149,085	\$141,128	\$693,140
TABLE REVENUE PERCENTAGE	28.71%	24.42%	30.89%	30.87%	29.46%
NUMBER OF TABLE GAMES	2	3	1	3	20
CARIBBEAN STUD					
TABLE DROP	\$304,070	\$396,516	\$932,825	\$626,943	\$3,529,140
TABLE REVENUE	\$95,798	\$132,857	\$295,382	\$251,900	\$1,102,549
TABLE REVENUE PERCENTAGE	31.51%	33.51%	31.67%	40.18%	31.24%
NUMBER OF TABLE GAMES	2	3	4	4	24
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$11,709
TABLE REVENUE	\$0	\$0	\$0	\$0	\$6,191
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	52.87%
NUMBER OF TABLE GAMES	0	0	0	0	1
POKER					
TABLE DROP	\$149,069	\$52,739	\$0	\$0	\$371,080
TABLE REVENUE	\$149,069	\$52,739	\$0	\$0	\$371,080
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	9	7	0	0	34

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MARCH 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,647,146	\$1,538,469	\$1,526,869	\$1,375,133	\$1,638,415
ADJUSTED SLOT REVENUE	\$182,158	\$155,115	\$176,325	\$187,464	\$188,968
SLOT REVENUE PERCENTAGE	11.06%	10.08%	11.55%	13.63%	11.53%
NUMBER OF SLOT MACHINES	50	50	51	42	70
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$12,609,234	\$18,569,431	\$16,229,452	\$9,009,865	\$5,787,446
ADJUSTED SLOT REVENUE	\$1,170,215	\$1,533,161	\$1,242,044	\$817,749	\$531,089
SLOT REVENUE PERCENTAGE	9.28%	8.26%	7.65%	9.08%	9.18%
NUMBER OF SLOT MACHINES	398	394	301	167	292
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$9,062,563	\$16,734,321	\$13,085,870	\$7,605,077	\$4,968,859
ADJUSTED SLOT REVENUE	\$676,861	\$1,004,197	\$842,244	\$555,342	\$374,512
SLOT REVENUE PERCENTAGE	7.47%	6.00%	6.44%	7.30%	7.54%
NUMBER OF SLOT MACHINES	227	185	95	89	91
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,299,877	\$3,714,980	\$2,852,110	\$1,068,145	\$897,235
ADJUSTED SLOT REVENUE	\$77,000	\$138,570	\$163,840	\$21,213	\$40,878
SLOT REVENUE PERCENTAGE	5.92%	3.73%	5.74%	1.99%	4.56%
NUMBER OF SLOT MACHINES	9	18	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$343,700	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$10,800	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	3.14%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MARCH 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,102,203	\$2,438,447	\$1,388,342	\$695,091	\$13,350,115
ADJUSTED SLOT REVENUE	\$142,278	\$368,097	\$203,471	\$100,569	\$1,704,445
SLOT REVENUE PERCENTAGE	12.91%	15.10%	14.66%	14.47%	12.77%
NUMBER OF SLOT MACHINES	40	92	43	23	461
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$28,389,479	\$24,712,378	\$27,925,394	\$23,973,265	\$167,205,944
ADJUSTED SLOT REVENUE	\$1,952,414	\$1,919,385	\$2,266,610	\$1,809,692	\$13,242,359
SLOT REVENUE PERCENTAGE	6.88%	7.77%	8.12%	7.55%	7.92%
NUMBER OF SLOT MACHINES	352	472	564	526	3,466
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$2,251,452	\$4,571,345	\$0	\$0	\$6,822,797
ADJUSTED SLOT REVENUE	\$157,070	\$302,949	\$0	\$0	\$460,019
SLOT REVENUE PERCENTAGE	6.98%	6.63%	0.00%	0.00%	6.74%
NUMBER OF SLOT MACHINES	26	37	0	0	63
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$32,465,666	\$34,086,471	\$22,734,232	\$23,166,820	\$163,909,879
ADJUSTED SLOT REVENUE	\$1,641,481	\$1,721,819	\$1,155,500	\$983,605	\$8,955,561
SLOT REVENUE PERCENTAGE	5.06%	5.05%	5.08%	4.25%	5.46%
NUMBER OF SLOT MACHINES	189	192	370	297	1,735
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,469,060	\$4,963,510	\$4,567,185	\$4,576,805	\$28,408,907
ADJUSTED SLOT REVENUE	\$217,635	\$214,495	\$173,417	\$171,299	\$1,218,347
SLOT REVENUE PERCENTAGE	4.87%	4.32%	3.80%	3.74%	4.29%
NUMBER OF SLOT MACHINES	14	20	32	36	147
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$68,320	\$0	\$0	\$68,320
ADJUSTED SLOT REVENUE	\$0	\$5,840	\$0	\$0	\$5,840
SLOT REVENUE PERCENTAGE	0.00%	8.55%	0.00%	0.00%	8.55%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$143,725	\$347,175	\$418,125	\$482,075	\$1,734,800
ADJUSTED SLOT REVENUE	\$10,600	(\$2,800)	\$68,015	\$15,973	\$102,588
SLOT REVENUE PERCENTAGE	7.38%	-0.81%	16.27%	3.31%	5.91%
NUMBER OF SLOT MACHINES	2	2	2	2	11
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$71,900	\$0	\$71,900
ADJUSTED SLOT REVENUE	\$0	\$0	\$26,100	\$0	\$26,100
SLOT REVENUE PERCENTAGE	0.00%	0.00%	36.30%	0.00%	36.30%
NUMBER OF SLOT MACHINES	0	0	1	0	1